ST. CROIX HEALTH CENTER 1445 NORTH 4TH STREET NEW RICHMOND Ownershi p: 54017 Phone: (715) 246-6991 County Operated from 1/1 To 12/31 Days of Operation: 365 Skilled Highest Level License: Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/01): 102 Yes Total Licensed Bed Capacity (12/31/01): 129 Title 19 (Medicaid) Certified? Yes Number of Residents on 12/31/01: 89 Average Daily Census: 91 ********************* ************************

County: St. Croix

Services Provided to Non-Residents		Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/01)	Length of Stay (12/31/01)	%
Home Health Care	No	Primary Diagnosis	%	Age Groups	 %	Less Than 1 Year	38. 2
Supp. Home Care-Personal Care	No					1 - 4 Years	37. 1
Supp. Home Care-Household Services	No	Developmental Disabilities	4. 5	Under 65	10. 1	More Than 4 Years	24. 7
Day Services	No	Mental Illness (Org./Psy)	28. 1	65 - 74	15. 7		
Respite Care	No	Mental Illness (Other)	14. 6	75 - 84	29. 2	'	100. 0
Adult Day Care	No	Alcohol & Other Drug Abuse	2. 2	85 - 94	39. 3	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemi plegic	0. 0	95 & 0ver	5. 6	Full-Time Equivale	nt
Congregate Meals	No	Cancer	0. 0	İ	Í	Nursing Staff per 100 Re	esi dents
Home Delivered Meals	No	Fractures	10. 1		100. 0	(12/31/01)	
Other Meals	No	Cardi ovascul ar	11. 2	65 & 0ver	89. 9		
Transportati on	No	Cerebrovascul ar	10. 1			RNs	19. 9
Referral Service	No	Di abetes	0.0	Sex	%	LPNs	6. 1
Other Services	No	Respi ratory	4. 5		Ì	Nursing Assistants,	
Provi de Day Programming for		Other Medical Conditions	14. 6	Male	27.0	Ai des, & Orderlies	50. 7
Mentally Ill	Yes			Female	73.0	,	
Provide Day Programming for			100.0				
Developmentally Disabled	Yes				100.0		
***********	****	' ************	*****	' *******	******	*****************	*****

Method of Reimbursement

				Medicaid Title 19)			0ther			Pri vate Pay		Family Care		Managed Care						
Level of Care	No.	%	Per Di em (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	No.	%	Per Di em (\$)	No.	%	Per Diem (\$)	No.	%	Per Di em (\$)	Total Resi - dents	% Of All
Int. Skilled Care	0	0. 0	0	2	3. 1	119	0	0. 0	0	0	0. 0	0	0	0. 0	0	0	0. 0	0	2	2. 2
Skilled Care	6	100. 0	337	53	82.8	101	0	0.0	0	19	100.0	125	0	0.0	0	0	0.0	0	78	87. 6
Intermediate				5	7.8	83	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	5	5. 6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Di sabl ed				4	6. 3	152	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	4	4. 5
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0. 0
Total	6	100.0		64	100.0		0	0.0		19	100.0		0	0.0		0	0.0		89	100. 0

ST. CROIX HEALTH CENTER

*********	*****	********	******	*****	******	********	******
Admissions, Discharges, and		Percent Distribution	of Residents'	Condi t	ions, Services	, and Activities as of 1	2/31/01
Deaths During Reporting Period	l						
					% Needi ng		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	8. 4	Daily Living (ADL)	Independent	0ne	0r Two Staff	Dependent	Resi dents
Private Home/With Home Health	7. 5	Bathi ng	7. 9		75. 3	16. 9	89
Other Nursing Homes	5. 6	Dressi ng	16. 9		70. 8	12. 4	89
Acute Care Hospitals	75. 7	Transferri ng	20. 2		69. 7	10. 1	89
Psych. HospMR/DD Facilities	1. 9	Toilet Use	18. 0		66. 3	15. 7	89
Rehabilitation Hospitals	0.0	Eating	64 . 0		20. 2	15. 7	89
Other Locations	0. 9	***************	******	*****	******	*********	******
Total Number of Admissions	107	Continence		%	Special Treat		%
Percent Discharges To:		Indwelling Or Externa		3. 4		Respiratory Care	5. 6
Private Home/No Home Health	41. 3	0cc/Freq. Incontinent		70.8		Tracheostomy Care	1. 1
Private Home/With Home Health	8. 3	0cc/Freq. Incontinent	of Bowel	50 . 6	Recei vi ng		0. 0
Other Nursing Homes	4. 6					Ostomy Care	0. 0
Acute Care Hospitals	3. 7	Mobility				Tube Feeding	2. 2
Psych. HospMR/DD Facilities	1.8	Physically Restrained		4. 5	Recei vi ng	Mechanically Altered Diet	cs 29. 2
Rehabilitation Hospitals	0. 0						
Other Locations	10. 1	Skin Care				nt Characteristics	
Deaths	30. 3	With Pressure Sores		2. 2		ce Directives	36. 0
Total Number of Discharges		With Rashes		2. 2	Medi cati ons		
(Including Deaths)	109				Recei vi ng	Psychoactive Drugs	74. 2

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

************************************* Ownership: Bed Size: Li censure: Thi s Government 100-199 Skilled Al l Peer Group Facility Peer Group Peer Group Facilities % Ratio Ratio Ratio Ratio Occupancy Rate: Average Daily Census/Licensed Beds 70. 5 81.4 0.87 83.8 0.84 84.3 0.84 84. 6 0.83 Current Residents from In-County 79.8 84. 1 0.95 84. 9 0.94 82.7 0.96 77. 0 1.04 Admissions from In-County, Still Residing 28.0 32.4 0.86 21.5 1.31 21.6 1.30 20.8 1.35 Admissions/Average Daily Census 117.6 64.0 1.84 155. 8 0.75 137. 9 0.85 128. 9 0.91 Discharges/Average Daily Census 119.8 66. 7 1.80 156. 2 0.77 139.0 0.86 130.0 0.92 Discharges To Private Residence/Average Daily Census **59**. 3 19. 2 3.09 61.3 0.97 55. 2 1.08 52.8 1. 12 Residents Receiving Skilled Care 89.9 85.0 1.06 93. 3 0.96 91.8 0.98 85. 3 1.05 Residents Aged 65 and Older 89.9 84. 3 1.07 92. 7 0.97 92. 5 87. 5 0.97 1.03 Title 19 (Medicaid) Funded Residents 71.9 77.7 0.93 64.3 68. 7 64. 8 1. 11 1. 12 1.05 Private Pay Funded Residents 21.3 25.6 22.0 16.8 1. 27 23. 3 0.91 0.83 0.97 Developmentally Disabled Residents 4. 5 3. 2 1.39 0.9 5. 11 1. 2 7. 6 0. 59 3.82 Mentally Ill Residents 42.7 56. 2 0.76 37.7 1.13 37. 4 1.14 33.8 1. 26 General Medical Service Residents 14.6 15. 4 0.95 21.3 0.69 21. 2 0.69 19. 4 0.75 Impaired ADL (Mean) 44.7 49. 2 0.91 49.6 0.90 49.6 0.90 49.3 0.91 Psychological Problems 74. 2 65. 9 1. 13 53. 5 1. 38 54. 1 1.37 51. 9 1.43 Nursing Care Required (Mean) 5.3 7.6 0.71 6. 5 0.82 6. 5 0.82 7. 3 0.73